



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2023

Financial Data

CCI :- 2014IT06RDRP008

Italy - Rural Development Programme (Regional) - Marche

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2023)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2023 covers expenditure incurred and declared from 2023Q1 to 2023Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	384.20	45,088.28	239,909.34	488,721.52			774,103.34
6A							0.00
P4				142,296.00			142,296.00
TOTAL	384.20	45,088.28	239,909.34	631,017.52			916,399.34

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	2,509.58	38,194.95	39,974.72	85,789.79			166,469.04
TOTAL	2,509.58	38,194.95	39,974.72	85,789.79			166,469.04

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	50,945.53	71,158.16	20,630.42	1,219,402.63	-2,876.90	-307.07	1,358,952.77
TOTAL	50,945.53	71,158.16	20,630.42	1,219,402.63	-2,876.90	-307.07	1,358,952.77

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	324,541.06	1,070,329.12	1,604,428.25	7,391,118.20	-183,028.10	-156,537.45	10,050,851.08
3A				49,350.69			49,350.69
5A				5,006,389.72			5,006,389.72
5B				12,978.65			12,978.65
P4	603.68						603.68
TOTAL	325,144.74	1,070,329.12	1,604,428.25	12,459,837.26	-183,028.10	-156,537.45	15,120,173.82

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3B				818,944.03			818,944.03
TOTAL				818,944.03			818,944.03

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	213,803.07	106,710.87	36,613.99	271,402.20	-81,992.42		546,537.71
2B	78,037.62	155,527.37	103,056.80	270,306.34	-97,219.84	-25,656.40	484,051.89
6A							0.00
TOTAL	291,840.69	262,238.24	139,670.79	541,708.54	-179,212.26	-25,656.40	1,030,589.60

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6A		84,556.97		228,587.87			313,144.84
6C				498,839.70			498,839.70
P4				154,369.36			154,369.36
TOTAL		84,556.97		881,796.93			966,353.90

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5C		40,711.14	7,623.62	174,832.22			223,166.98
5E	5,445.03	353,185.97	496,356.90	1,198,776.76	-4,047.48	-219.78	2,049,497.40
P4		143,084.95		90,229.10			233,314.05
TOTAL	5,445.03	536,982.06	503,980.52	1,463,838.08	-4,047.48	-219.78	2,505,978.43

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A				123,483.71			123,483.71
TOTAL				123,483.71			123,483.71

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	69,187.66	49,934.70	33,401.65	778,930.96	-2,133.14	-1,685.23	927,636.60
TOTAL	69,187.66	49,934.70	33,401.65	778,930.96	-2,133.14	-1,685.23	927,636.60

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	635,877.14	436,991.56	44,502.95	11,447,122.17	-107,685.58	-7,629.91	12,449,178.33
TOTAL	635,877.14	436,991.56	44,502.95	11,447,122.17	-107,685.58	-7,629.91	12,449,178.33

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4		39,934.75		60,333.31			100,268.06
TOTAL		39,934.75		60,333.31			100,268.06

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	318,221.42	213,043.92	8,506.67	7,836,992.26	-1,049.86	-3,161.61	8,372,552.80
TOTAL	318,221.42	213,043.92	8,506.67	7,836,992.26	-1,049.86	-3,161.61	8,372,552.80

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	188,165.52	65,481.60	3,396.91	1,887,302.27			2,144,346.30
TOTAL	188,165.52	65,481.60	3,396.91	1,887,302.27			2,144,346.30

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4				29,968.40			29,968.40
TOTAL				29,968.40			29,968.40

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	171,417.07	220,281.76	246,752.34	1,259,271.27		-27,432.60	1,870,289.84
3A							0.00
5C				18,905.53			18,905.53
5E							0.00
6A							0.00
P4				15,125.34			15,125.34
TOTAL	171,417.07	220,281.76	246,752.34	1,293,302.14		-27,432.60	1,904,320.71

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6B	119,781.47	663,927.24	378,459.78	2,077,299.45	-104,037.20	-62,739.60	3,072,691.14
TOTAL	119,781.47	663,927.24	378,459.78	2,077,299.45	-104,037.20	-62,739.60	3,072,691.14

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M20		208,709.47		542,564.55			751,274.02
TOTAL		208,709.47		542,564.55			751,274.02

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,125,230.39	916,399.34			916,399.34
M02 - Advisory services	386,059.92	166,469.04			166,469.04
M03 - Quality schemes	3,158,944.21	1,362,136.74	-2,876.90	-307.07	1,358,952.77
M04 - Physical Investment	35,852,827.82	15,459,739.37	-183,028.10	-156,537.45	15,120,173.82
M05 - Restoring agricultural potential	1,899,220.86	818,944.03			818,944.03
M06 - Farm and business development	2,865,162.93	1,235,458.26	-179,212.26	-25,656.40	1,030,589.60
M07 - Basic services	2,241,080.49	966,353.90			966,353.90
M08 - Forest	5,821,534.58	2,510,245.69	-4,047.48	-219.78	2,505,978.43
M09 - Producer groups / organisations	286,372.23	123,483.71			123,483.71
M10 - Agri-environment-climate	2,160,146.06	931,454.97	-2,133.14	-1,685.23	927,636.60
M11 - Organic Farming	29,138,436.54	12,564,493.82	-107,685.58	-7,629.91	12,449,178.33
M12 - NAT 2000 & WFD	232,532.62	100,268.06			100,268.06
M13 - Areas with natural constraints	19,426,633.26	8,376,764.27	-1,049.86	-3,161.61	8,372,552.80
M14 - Animal welfare	4,972,973.79	2,144,346.30			2,144,346.30
M15 - Forest-environment	69,500.00	29,968.40			29,968.40
M16 - Cooperation	4,479,947.39	1,931,753.31		-27,432.60	1,904,320.71
M19 - LEADER and CLLD	7,512,680.75	3,239,467.94	-104,037.20	-62,739.60	3,072,691.14
M20 - TA	1,742,286.70	751,274.02			751,274.02
M21 - COVID-19 crisis					0.00
All Measures	124,371,570.54	53,629,021.17	-584,070.52	-285,369.65	52,759,581.00

Table 1.3 - Financial Implementation per measure (cumulative until 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	7,043,613.67	3,037,206.22	-100.90		3,037,105.32
M02 - Advisory services	411,487.92	177,433.60			177,433.60
M03 - Quality schemes	11,917,502.60	5,138,827.12	-3,191.34	-307.07	5,135,328.71
M04 - Physical Investment	148,986,860.70	64,243,134.33	-349,046.13	-267,218.73	63,626,869.47
M05 - Restoring agricultural potential	2,309,442.49	995,831.60			995,831.60
M06 - Farm and business development	27,636,152.85	11,916,709.11	-395,672.28	-25,656.40	11,495,380.43
M07 - Basic services	22,898,758.04	9,873,944.46			9,873,944.46
M08 - Forest	22,339,678.07	9,632,869.17	-28,252.80	-1,737.41	9,602,878.96
M09 - Producer groups / organisations	1,149,328.94	495,590.64			495,590.64
M10 - Agri-environment-climate	18,175,026.14	7,837,071.26	-23,376.03	-14,793.35	7,798,901.88
M11 - Organic Farming	170,671,621.79	73,593,603.30	-527,557.31	-40,481.61	73,025,564.38
M12 - NAT 2000 & WFD	1,232,802.53	531,584.42	-8,835.50		522,748.92
M13 - Areas with natural constraints	114,671,008.61	49,446,138.93	-141,727.25	-18,478.04	49,285,933.64
M14 - Animal welfare	31,486,963.19	13,577,178.50	-8,414.33	-2,105.88	13,566,658.29
M15 - Forest-environment	458,179.41	197,566.96			197,566.96
M16 - Cooperation	11,413,391.91	4,921,454.57	-65,788.23	-27,432.60	4,828,233.74
M19 - LEADER and CLLD	40,290,035.13	17,373,063.16	-252,955.28	-258,536.37	16,861,571.51
M20 - TA	11,567,814.42	4,988,041.58			4,988,041.58
M21 - COVID-19 crisis	4,234,829.61	1,826,058.53	-6,986.03		1,819,072.50
All Measures	648,894,498.02	279,803,307.46	-1,811,903.41	-656,747.46	277,334,656.59

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	4,403,261.76
M02	2,134,440.00
M03	8,117,740.00
M04	110,297,713.88
M05	5,411,655.73
M06	19,464,367.89
M07	12,630,710.40
M08	13,194,707.06
M09	1,120,257.60
M10	8,822,352.00
M11	87,301,276.63
M12	616,616.00
M13	50,788,892.00
M14	15,063,972.00
M15	215,600.00
M16	12,234,558.67
M19	32,581,472.00
M20	8,149,680.00
M21	1,819,072.50
	394,368,346.12