



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2017

Financial Data

CCI :- 2014IT06RDRP008

Italy - Rural Development Programme (Regional) - Marche

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments	
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS		Other adjustments
2A	12,030.13	84.08					12,114.21
6A							0.00
P4							0.00
TOTAL	12,030.13	84.08					12,114.21

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	154,638.82	290,290.36	77,313.88	262.92			522,505.98
TOTAL	154,638.82	290,290.36	77,313.88	262.92			522,505.98

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	103,470.59	3,764.38	1,779,928.73	249,083.02			2,136,246.72
3A							0.00
5A		380,375.42		256,602.62			636,978.04
5B							0.00
P4							0.00
TOTAL	103,470.59	384,139.80	1,779,928.73	505,685.64			2,773,224.76

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3B							0.00
TOTAL							0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	3,584.35	12,464.34	89,465.26				105,513.95
2B		353,152.80	1,331,114.40	208,269.60			1,892,536.80
6A							0.00
TOTAL	3,584.35	365,617.14	1,420,579.66	208,269.60			1,998,050.75

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6A	32,085.77	3,826.47					35,912.24
6C							0.00
P4							0.00
TOTAL	32,085.77	3,826.47					35,912.24

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
5E	236,378.49	10,035.08	51,493.23	11,519.75	-3,049.63		306,376.92
P4							0.00
TOTAL	236,378.49	10,035.08	51,493.23	11,519.75	-3,049.63		306,376.92

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	230,520.40	14,668.03	7,559.08				252,747.51
TOTAL	230,520.40	14,668.03	7,559.08				252,747.51

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	4,670,072.54	273,962.50	36,888.55		-4,983.05		4,975,940.54
TOTAL	4,670,072.54	273,962.50	36,888.55		-4,983.05		4,975,940.54

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	40,892.11		1,290.49				42,182.60
TOTAL	40,892.11		1,290.49				42,182.60

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,505,240.51	225,801.68	76,642.24	24,532.46	-2,063.55		1,830,153.34
TOTAL	1,505,240.51	225,801.68	76,642.24	24,532.46	-2,063.55		1,830,153.34

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	3,518.59						3,518.59
TOTAL	3,518.59						3,518.59

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3A							0.00
5C							0.00
5E							0.00
6A							0.00
P4							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B		260,521.10		451,883.88	-20,683.88		691,721.10
TOTAL		260,521.10		451,883.88	-20,683.88		691,721.10

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20		11,445.77	33,968.21	80,613.25			126,027.23
TOTAL		11,445.77	33,968.21	80,613.25			126,027.23

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	28,094.19	12,114.21			12,114.21
M02 - Advisory services					0.00
M03 - Quality schemes	1,211,748.58	522,505.98			522,505.98
M04 - Physical Investment	6,431,411.79	2,773,224.76			2,773,224.76
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	4,633,698.38	1,998,050.75			1,998,050.75
M07 - Basic services	83,284.42	35,912.24			35,912.24
M08 - Forest	717,594.04	309,426.55	-3,049.63		306,376.92
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	586,149.13	252,747.51			252,747.51
M11 - Organic Farming	11,551,307.02	4,980,923.59	-4,983.05		4,975,940.54
M12 - NAT 2000 & WFD	97,826.08	42,182.60			42,182.60
M13 - Areas with natural constraints	4,249,111.54	1,832,216.89	-2,063.55		1,830,153.34
M14 - Animal welfare	8,160.00	3,518.59			3,518.59
M15 - Forest-environment					0.00
M16 - Cooperation					0.00
M19 - LEADER and CLLD	1,652,145.13	712,404.98	-20,683.88		691,721.10
M20 - TA	292,270.96	126,027.23			126,027.23
All Measures	31,542,801.26	13,601,255.88	-30,780.11		13,570,475.77

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	359,517.63	155,024.00	-100.90		154,923.10
M02 - Advisory services	16,276.80	7,018.56			7,018.56
M03 - Quality schemes	1,389,873.56	599,313.48	-56.20		599,257.28
M04 - Physical Investment	8,355,754.60	3,603,001.38			3,603,001.38
M05 - Restoring agricultural potential	50,221.63	21,655.57			21,655.57
M06 - Farm and business development	4,979,921.31	2,147,342.08			2,147,342.08
M07 - Basic services	510,488.14	220,122.49			220,122.49
M08 - Forest	1,323,556.50	570,717.57	-3,049.63		567,667.94
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	822,050.33	354,468.10	-58.21		354,409.89
M11 - Organic Farming	15,605,443.46	6,729,067.22	-6,495.95		6,722,571.27
M12 - NAT 2000 & WFD	165,817.54	71,500.51	-1,293.60		70,206.91
M13 - Areas with natural constraints	9,277,162.89	4,000,312.64	-2,063.55		3,998,249.09
M14 - Animal welfare	8,160.00	3,518.59			3,518.59
M15 - Forest-environment					0.00
M16 - Cooperation	73,438.60	31,666.72			31,666.72
M19 - LEADER and CLLD	5,475,659.62	2,361,104.43	-55,850.05		2,305,254.38
M20 - TA	803,161.58	346,323.27			346,323.27
All Measures	49,216,504.19	21,222,156.61	-68,968.09		21,153,188.52

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	5,001,920.00
M02	2,156,000.00
M03	8,257,880.00
M04	68,690,160.00
M05	7,330,400.00
M06	25,052,720.00
M07	12,504,800.00
M08	15,954,400.00
M09	862,400.00
M10	11,987,360.00
M11	46,569,600.00
M12	1,940,400.00
M13	27,165,600.00
M14	12,073,600.00
M15	431,200.00
M16	15,610,088.00
M19	32,581,472.00
M20	6,468,000.00
	300,638,000.00